



## 2006-2007 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$936,711	\$608,474	\$213,418	\$46,021
County	\$37,929	\$0	\$400	\$0
State	\$1,314,381	\$0	\$118,489	\$0
Federal	\$119,194	\$0	\$79,425	\$0
<b>Total</b>	<b>\$2,408,215</b>	<b>\$608,474</b>	<b>\$411,732</b>	<b>\$46,021</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$99,327	\$76,425
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$150,546	\$161,049

### Ending Fund Balance

General	\$749,764
Capital Outlay	\$768,010
Special Education	\$6,555
Pension	\$19,665

### State Aid

General Aid	\$1,177,522
Special Education	\$70,623
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$47,866
<b>Total State Aid</b>	<b>\$1,296,011</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,185,254	\$349,519	\$295,435	\$43,082
PK Instruction	\$0	\$0	\$20,485	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$253,069	\$17,818	\$92,756	\$0
Administration Services	\$334,889	\$0	\$11,762	\$0
Transportation Services	\$117,184	\$18,750	\$4,651	\$0
Other Support Services	\$329,097	\$280,244	\$9,402	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$118,151	\$29,698	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,337,643</b>	<b>\$696,029</b>	<b>\$434,491</b>	<b>\$43,082</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$77,764,611
Owner Occupied	\$48,599,223
Non-Ag Z	\$2,980,813
Other Non-Ag/Utilities	\$28,529,211
<b>Total</b>	<b>\$157,873,858</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.53
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	484
Fall 2006 K-12 Fall Enrollment	477
Open Enrolled Students Rec'd	64
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	428.39
District Dropout Rate	3.7%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	8.5%
Students Transported	202
Student to Staff Ratio	17.3
District Attendance Rate	97.6%
Number of Graduates	28

### Enrollment

	ADA	ADM
K-8	240.402	246.465
9-12	218.600	223.677
<b>Total</b>	<b>459.001</b>	<b>470.142</b>

### Cost per ADM

General Fund Only	\$4,972
Educational Funds*	\$5,870

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,287
IDEA Part B	\$61,662
<b>Total</b>	<b>\$65,949</b>

### Special Education Placement Categories

Regular Classroom	35
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>41</b>

### American College Test (ACT)

English	17.6
Math	19.0
Reading	19.2
Science	20.6
Composite Score	19.3
Number Tested	23

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>41</b>

### Teaching Staff Data

Average Teacher Salary	\$35,131
Experience Adjusted Salary	\$37,014
Avg Years of Experience	12.6
% with Advanced Degrees	0.0%
Certified Instructional Staff	28.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.